

At a Glance

SECTION A - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**SECTION B - CHILD CARE DEVELOPMENT FUND**

SECTION C - FOOD STAMPS

SECTION D - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)Continued on other side

SECTION E - CHILD SUPPORT ENFORCEMENT (IV-D)

	JUNE 2003	SAME MONTH ONE YEAR AGO
1. Number of Non IV-D Cases (same month one year ago overstated due to computer system not being able to eliminate closed cases).....	10,771	12,542
2. Number of IV-D Cases.....	39,617	39,644
3. Total collections received.....	\$7,673,095	\$7,394,534
3a. Total Non IV-D collections received.....	\$2,650,610	\$2,641,328
3b. Total IV-D collections received.....	\$5,022,485	\$4,753,206
TANF Related: \$625,382 Foster Care: \$145,244 Other: \$4,251,859		
Tax Refunds Intercepted		
4. Federal Obligor 906.....	\$721,515	\$881,251
5. State Obligor 278.....	\$31,385	\$31,764
6. IV-D dollars collected for each dollar of Administrative Cost (for quarter ending Mar. 2003).....	\$5.30	\$4.86

SECTION F - MEDICAID - TITLE XIX

(A) Enrolled Persons

Total number of persons enrolled to receive services (excludes Qualified Medicare Beneficiaries, Special Low-Income Beneficiaries, and Qualifying Individuals).....

53,806

47,788

Age	Child	Adult	Blind / Disabled	Aged	Total	Number Enrolled
Under 1	2,542		16		2,558	Number in Nursing Facilities: Current Month 3,582 Same Month One Year Ago 3,641
1 - 5	8,833		156		8,989	
6 - 17	13,987	38	608		14,633	
18	562	193	59		814	
19 - 20	554	930	177		1,661	
21 - 44		10,255	3,381		13,636	
45 - 64		882	3,800	13	4,695	
65 - 74				1,948	1,948	
75 - 84				2,343	2,343	
85 & Over				2,529	2,529	
Total Persons	26,478	12,298	8,197	6,833	53,806	
% of Total	49.2%	22.9%	15.2%	12.7%	100.0%	

(B) Expenditures

2. Total expenditures for Medicaid Programs (includes expenditures in Sections F, G, and H, excludes administration).....	\$37,862,349	\$38,380,321
Federal: \$25,940,815 State: \$11,647,741 Other : \$273,793		

Included in the above expenditures are:

Traditional Medicaid	Non-Traditional Medicaid
Dental \$ 308,731	Develop. Center - Grafton..... \$ 1,595,815
Drugs (less rebates)..... \$ 4,092,075	Human Service Center
Indian Health \$ 452,587	Clinic Services \$ 1,665,461
Inpatient Hospital..... \$ 2,209,844	State Hospital..... \$ 112,249
Nursing Facilities \$12,837,559	DD Community Based Care \$ 7,196,986
Other \$ 2,377,147	Foster Care Service (Rehab) \$ 31,804
Outpatient Hospital..... \$ 1,331,714	Foster Care Therapeutic \$ 538,889
Physician \$ 1,794,254	Intensive In-Home \$ 22,931
Treatment Services for Children..... \$ 378,113	

**SECTION G - TITLE XXI - HEALTHY STEPS
STATE CHILDREN'S HEALTH INSURANCE PROGRAM (SCHIP)**

1. Total number of persons enrolled	2,097	2,466
2. Total expenditures	\$265,536	\$308,912
Federal: \$209,747 State: \$55,789		
3. Average monthly premium per child.....	\$126.63	\$125.27

SECTION H - OTHER

1. AIDS Insurance Premiums (all state funds).....	\$300	\$848
2. Developmental Disabilities - Non-Medicaid for Home and Community-Based Care (all state funds).....	\$188,044	\$225,915
3. Refugee Assistance - Medical (all federal funds)		
A. Number of enrolled recipients	39	36
B. Total amount of payments	\$1,292	\$1,983
4. Basic Care Assistance Program.....	\$44,407	\$33,085
all state funds (Room and Board Portion)		